

Trade Centre Limited - Financial Summary Overview

Year Ended March 31, 2007



| Trade Centre Limited | | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|--|
| Five Year Highlights | | | | | | |
| | 2007 | 2006 | 2005 | 2004 | 2003 | |
| Revenues | \$ 13,576,000 | \$ 11,082,440 | \$ 10,302,654 | \$ 10,733,600 | \$ 11,596,871 | |
| Income (loss) before depreciation and Provincial Subsidies | \$ (416,099) | \$ (702,002) | \$ (456,025) | \$ 127,997 | \$ 55,904 | |
| Convention Centre & Windows | | | | | | |
| Revenues | \$ 6,489,729 | \$ 5,694,092 | \$ 5,770,005 | \$ 6,637,750 | \$ 7,677,422 | |
| Meals served | 85,250 | 75,592 | 90,887 | 101,055 | 94,500 | |
| Attendance | 123,795 | 142,600 | 96,950 | 106,763 | 171,535 | |
| Event bookings | 680 | 566 | 491 | 469 | 500 | |
| Office Tower | | | | | | |
| Rental Revenues | \$ 2,338,414 | \$ 2,295,192 | \$ 2,275,780 | \$ 2,220,082 | \$ 2,177,787 | |
| Average Occupancy | 100.0% | 100.0% | 99.8% | 100.0% | 99.8% | |
| Rentable Sq. Ft. | 116,190 | 116,190 | 116,190 | 116,190 | 116,190 | |
| World Trade Centre | | | | | | |
| Revenue | \$ 364,544 | \$ 703,279 | \$ 523,429 | \$ 325,303 | \$ 128,088 | |
| Members | 78* | 226 | 225 | 225 | 225 | |
| Exhibition Park | | | | | | |
| Revenues | \$ 2,070,207 | \$ 1,610,473 | \$ 1,713,427 | \$ 1,550,465 | \$ 1,613,574 | |
| Attendance | 142,443 | 131,168 | 178,208 | 240,168 | 286,907 | |
| Event days** | 260 | 267 | 288 | 275 | 193 | |
| Events Halifax | | | | | | |
| Revenues | \$ 889,764 | \$ 779,404 | | | | |
| Bid Projects | 35 | 19 | | | | |
| Ticket Atlantic | | | | | | |
| Revenues | \$ 1,423,342 | | | | | |
| Events | 232 | | | | | |
| Halifax Metro Centre | | | | | | |
| Five Year Highlights | | | | | | |
| | 2007 | 2006 | 2005 | 2004 | 2003 | |
| Revenues | \$ 7,755,357 | \$ 8,921,792 | \$ 6,579,256 | \$ 6,672,100 | \$ 8,058,144 | |
| Income (loss) before | \$ 1,115,371 | \$ 12,719 | \$ 15,163 | \$ (114,175) | \$ 592,928 | |
| Transfers and other items | \$ (1,012,081) | \$ (10,000) | \$ (10,676) | \$ (10,162) | \$ (290,073) | |
| Operating surplus (subsidy) for the year | \$ 103,290 | \$ 2,719 | \$ 4,487 | \$ (124,337) | \$ 302,855 | |
| Attendance*** | 521,393 | 635,636 | 511,460 | 538,586 | 709,323 | |
| Event days** | 177 | 149 | 136 | 135 | 206 | |

Note* - Represents a change in reporting methodology. Information is now collected on organizational memberships not individual members.

Note** - Actual number of days facility is in use by tenants and/or does not include ice rentals.

Note*** - Does not include consumer/trade show attendance and non-paid admission events.